

Operating Results

INCOME

	FY 2026*	FY 2025
Gifts, contributions & grants	\$ 13,784,974	\$ 14,276,450
Admissions	4,050,344	3,919,861
Property revenue	2,366,752	2,402,858
Memberships	1,171,530	1,149,227
Other earned income	821,747	867,119
Support from endowment	878,026	795,124
Operating investment income	692,202	551,927

TOTAL OPERATING REVENUE & SUPPORT	\$ 23,765,575	\$ 23,962,566
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EXPENSES

Program services:

Visitor services	\$ 3,074,169	\$ 3,006,518
Museum programs	3,480,533	2,795,964
Exhibits	1,291,893	1,184,920
Member services	267,096	265,103

TOTAL PROGRAM SERVICES	\$ 8,113,691	\$ 7,252,505
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Support services:

Building operating costs	\$ 2,277,268	\$ 2,337,372
General & administrative	1,338,955	1,308,050
Fundraising	1,006,006	1,178,515
Marketing	936,368	778,915

TOTAL SUPPORT SERVICES	\$ 5,558,597	\$ 5,602,852
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TOTAL EXPENSES	\$ 13,672,288	\$ 12,855,357
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NET SURPLUS BEFORE DEPRECIATION & INTEREST

	\$ 10,093,287	\$ 11,107,209
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Depreciation	\$ 2,434,754	\$ 2,320,287
Interest	388,630	461,738

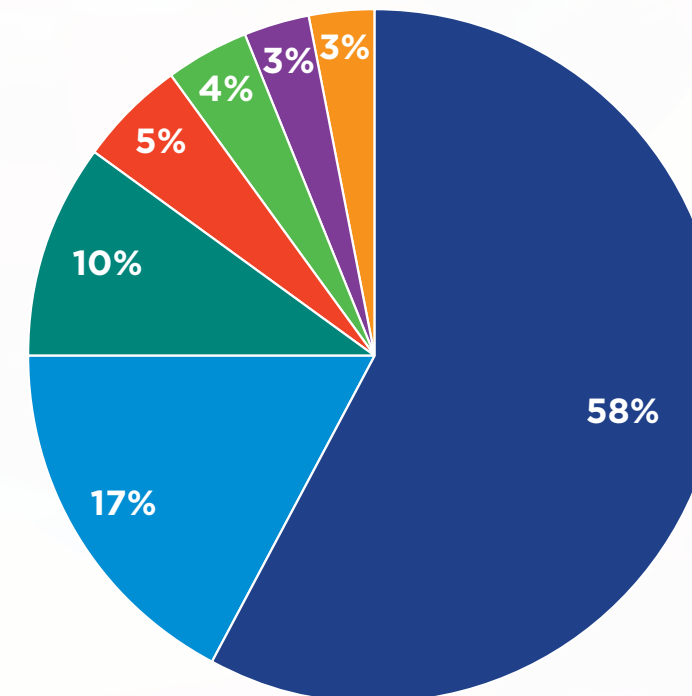
TOTAL DEPRECIATION & INTEREST	\$ 2,823,384	\$ 2,782,025
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NET SURPLUS/(DEFICIT)	\$ 7,269,903	\$ 8,325,184
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ENDOWMENT INVESTMENTS AT MARKET VALUE

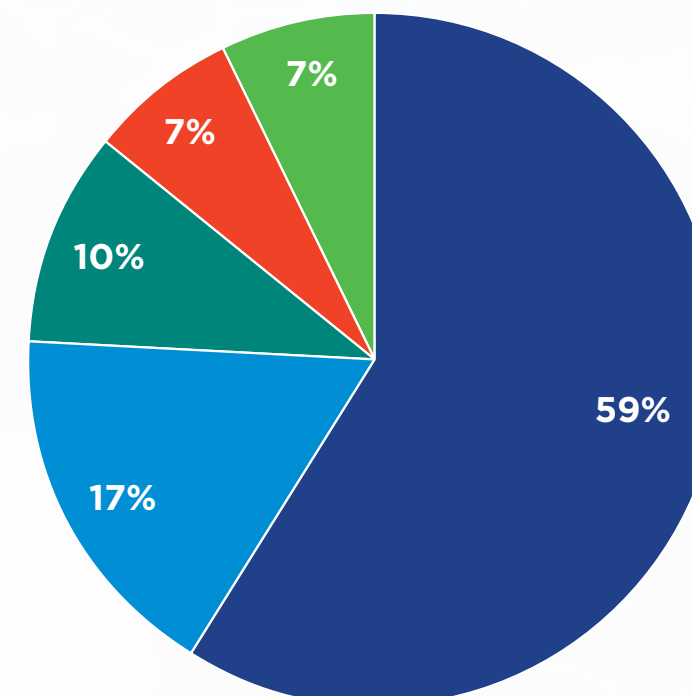
	FY 2026*	FY 2025
Beginning balance	\$ 26,522,624	\$ 19,893,624
Contributions/other changes, net	663,478	4,389,769
Spending policy transfer	(878,026)	(795,124)
Net unrealized/realized gains (losses)	4,507,802	3,034,355

TOTAL INVESTMENTS	\$ 30,815,878	\$ 26,522,624
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FISCAL 2026 INCOME*

- Gifts, contributions & grants
- Admissions
- Property revenue
- Memberships
- Support from endowment
- Operating investment income
- Other earned income



FISCAL 2026 EXPENSES*

- Program services
- Building operating costs
- General & administrative
- Fundraising
- Marketing

* Preliminary, unaudited results.

Background photo of Build It activity in the STEAM Lab.